

APPENDIX C:
OUTCOME PROJECTIONS
2001-2005

GOAL 1 PREVENTION AND PROMOTION**Objective 1-1**

To identify, prevent and solve the most significant consumer environmental, occupational, and community hazards by 2005.

OUTCOME	2001	2002	2003	2004	2005
Percentage of inspected entities in compliance with statutes and/or rules	79%	80.2%	80.3%	80.2%	80.2%

Objective 1-2

To increase the statewide participation of eligible low-income women, infants and children to 75 percent in programs delivering special supplemental food assistance and nutrition education by 2005; and increase the number of clients receiving comprehensive public health nutrition education in public health clinics in culturally and ethnically appropriate manner by 2005.

OUTCOME	2001	2002	2003	2004	2005
Percentage of eligible WIC population served	69.3%	70.4%	70.4%	70.9%	71.2%

Objective 1-3

To decrease the burden of preventable diseases, injuries, conditions, and deaths by 2005.

OUTCOME	2001	2002	2003	2004	2005
Percent of AIDS cases diagnosed two years ago and living 24 months or more	87.1%	87.6%	88.1%	88.6%	89.1%
Percentage of tuberculosis cases that completed therapy within 12 months	93.0%	93.1%	93.1%	93.3%	93.3%
Rate of reported zoonotic diseases	500	470	442	416	392
Prevalence of smoking among adult Texans	22%	21.5%	21%	20.5%	20%

OUTCOME	2001	2002	2003	2004	2005
Rate of human exposure calls to Poison Control Centers	9%	9%	9%	9%	9%
Vaccination coverage levels among children aged 19 to 35 months	80%	82%	85%	87%	90%
Statewide prevalence of tobacco use among middle school (6 th -8 th grade) youth	18%	18%	17.5%	17.5%	17%
Prevalence of tobacco use among middle school (6 th -8 th grade) youth in pilot targeted area of Texas	17%	16%	15%	14%	13%
Number of adolescents and young adults reported with chlamydia per 100,000 population	1,559	1,569	1,581	1,594	1,615
Crude incidence rate of TB in Texas	4.3	6.7	6.0	5.3	4.7

GOAL 2 COORDINATED MEDICAID SERVICES

Objective 2-1

- During 2001-2005, improve access to health care services for development of a comprehensive approach to provide health care services to eligible clients by increasing the range and scope of available Medicaid services and by providing a broad and flexible array of service providers for all geographical locales of Texas.
- During 2001-2005, provide increased access and comprehensive diagnostic treatment services to eligible clients by maximizing the use of primary prevention, early detection, and management of health care.

OUTCOME	2001	2002	2003	2004	2005
Percent of eligible clients receiving acute care services	88.9%	88.9%	88.9%	88.9%	88.9%
Percent of 100% poverty population covered by acute care services	49.6%	49.1%	48.7%	48.3%	47.9%
Percent of Medicaid clients eligible for Comprehensive Care Program (CCP) receiving services	64.5%	65.0%	65.5%	65.9%	66.4%
Total Medicaid recipient months per month	582,349	584,675	586,647	588,467	590,172
Total average monthly cost	\$178.15	\$185.10	\$192.32	\$199.82	\$207.61

OUTCOME	2001	2002	2003	2004	2005
Percent of pregnant Medicaid managed care members receiving a prenatal visit within 4 weeks of enrollment with a health plan	54%	55%	57%	59%	60%
Total Medicaid care recipient months per month	6,988,191	7,016,101	7,039,765	7,060,884	7,082,066
Total Medicaid managed care savings per member month	\$17.08	\$19.50	\$22.28	\$25.45	\$29.09
Percentage Medicaid managed care members satisfaction with their health plan	84.0%	86.0%	87.5%	89.0%	90.0%
Percent of THS (EPSDT) eligible population screened – medical	65%	67%	69%	70%	72%
Percent of THS (EPSDT) eligible population served – dental	39.4%	39.8%	40.1%	40.5%	40.8%

GOAL 3 UPHOLD HEALTH CARE STANDARDS

Objective 3-1

To ensure that health care facilities meet state and federal regulations and that all health care professionals who are licensed, registered, certified, placed on a registry, permitted, or documented meet or abide by all applicable state regulations by 2005.

OUTCOME	2001	2002	2003	2004	2005
Percentage of licensed, certified, registered, permitted, or documented professionals out of compliance with state regulations	0.3%	0.3%	0.3%	0.3%	0.3%
Percentage of licensed/certified acute health care facilities (AHCFs) meeting state/federal regulations at survey	97%	97%	97%	97%	97%

Objective 3-2

To provide analytical laboratory services in support of TDH programs and goals.

OUTCOME	2001	2002	2003	2004	2005
Percentage of timely completions of laboratory tests	95%	95%	95%	95%	95%

GOAL 4 PROMOTE EQUITABLE ACCESS TO HEALTH CARE SERVICES

Objective 4-1

To provide maternal and child health services to eligible women, infants, children, and adolescents.

OUTCOME	2001	2002	2003	2004	2005
Number of infant deaths per thousand live births (infant mortality rate)	5.9	5.8	5.7	5.7	5.7
Percentage of low birth weight births	7.6%	7.7%	7.8%	7.9%	8.0%
Percent of women and adolescents receiving family planning services	25.3%	24.1%	23.1%	22.0%	21.0%
Number of pregnant females age 13-19 per thousand adolescents pregnancy rate	65.6	65.1	64.8	63.6	62.4
Perinatal mortality rate	8.8	8.5	8.3	8.0	7.8
Percent reduction in the number of births to adolescents age 13-17 in communities funded for abstinence education programs of children who participate in program	1%	1%	1%	1%	1%

Objective 4-2

To provide primary health care-eligible indigent patients with a primary care provider by 2005; to improve the availability of basic health care services in rural areas of Texas by increasing the percentage of primary care providers to rural counties by 2005; and to reduce the disparities and the occurrence of preventable diseases among each racial/ethnic population by 2005.

OUTCOME	2001	2002	2003	2004	2005
Percent of community oriented primary care (COPC) eligible patients provided access to primary care services	7%	6%	6%	5%	5%
Ratio of primary care practitioners to population in rural counties	2,142	2,142	2,142	2,142	2,142

GOAL 5 COORDINATED HEALTH SYSTEM

Objective 5-1

By 2005, develop information and improve access to information to support public health policy decisions at the local, regional and state level.

OUTCOME	2001	2002	2003	2004	2005
Percentage of data and information requests satisfied with standard reports	80%	85%	87.5%	87.5%	87.5%
Percentage of reports and products available on web sites	70%	72.5%	75.0%	77.5%	80%
Percentage of requests for data on hospitals, hospital discharges, health maintenance organizations, or HEDIS reports that can be filled by standard reports	25%	25%	25%	25%	25%

Objective 5-2

During 2001-2005, improve access to health services for all eligible clients by increasing the range and scope of available Medicaid services; by 2005, each of the public health regions will coordinate and integrate services for preventive health, primary care, environmental health protection, trauma systems, and inpatient tuberculosis care; and by 2005, to improve access to emergency health for all Texans and visitors by implementing regionalized emergency health care systems (EMS/trauma) statewide.

OUTCOME	2001	2002	2003	2004	2005
Trauma death rate	49	48.5	48	47.5	47
Percentage of reported cases of tuberculosis that are treated appropriately	100%	100%	100%	100%	100%
Percent change in burden of disease, disability and death index	21%	21%	21%	21%	21%

